

AGN. NO. _____

MOTION BY SUPERVISOR DON KNABE

September 13, 2005

Amendment to item 11

I, THEREFORE, MOVE that the Auditor's recommendation to increase facilities costs to 8.8% be rejected and the facilities cost be left at the current 5% rate in order to implement Phase I at \$6.2 million.

#

CG:gr

MOTION

BURKE	_____
YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____
MOLINA	_____